

**Traffic Congestion Relief Program  
April 2007 Progress Report  
Scope, Schedule, Cashflow and Funding**

Project #: 14

Date: 4/9/07

**GENERAL PROJECT INFORMATION**

**PROJECT STATUS**

*Check the appropriate box:*

- ☐ Project work is on-going using allocated TCRP funds only
- ☐ Project work is on-going using non-TCRP funds only
- ☒ Project work is on-going using allocated TCRP funds and non-TCRP funds
- ☐ All TCRP allocated funds have been expended and the project work is on-going using non-TCRP funds
- ☐ Project work has been suspended
- ☐ Project work is complete

CLOSE - OUT PROCESS (only if Project work is complete)

- ☐ Close out report was submitted on
- ☐ Final invoice will be submitted on
- ☐ Close out report will be submitted on
- ☐ There was a project savings

Input proportionate amount of TCRP savings (indicate TCRP funds savings only, in \$1,000s)

Go to the TCRP website at: <http://www.dot.ca.gov/tcrp/> to find instructions concerning Project Close-Out

**PROJECT SCOPE**

Please describe below if the project scope has changed from the last Commission approved application/amendment.

Project scope has not changed since the last Commission approved application on September 7, 2006.

**PROJECT SCHEDULE**

Phase	Scope	Start		End	
		Month	Year	Month	Year
1	Environmental	03	2002	07	2007
2	Plans, Specifications & Estimates	07	2007	06	2008
3	Right of Way Acquisition	01	2008	06	2009
4	Construction	01	2008	12	2010
4	Procurement				

Does this information reflect a change in the currently approved project schedule?

Yes

If yes, explain the reason(s) for change in the box below:

The best current estimate for the schedule is reflected here: start of service in 2011. The reason for this later start year is the additional time allowed for federal review of the alternatives analysis and environmental documents beyond that anticipated in the previous schedule.

**Indicate amount in \$1,000s**

[illegible][illegible][illegible]

*Indicate amount in \$1,000s*

[illegible]

Yes

The latest cost estimates are based on fiscal year 2007 per unit costs for materials, which are higher statewide for all construction projects (the previous estimates were based on 2005 base year). The current cost estimates show the year-of-expenditure cost of the project at \$101 million. This is a cost increase from the \$92 million estimate in the 2006 TCRP allocation request. Funding of the increase will be shared between the federal new starts (5309) application and the local match, and not TCRP.